

Annual Action Plan 2018-19 approved under NBM (as per prescribed cost norms)

State: Bihar

| Sl. NO. | Activity | Cost norms (Rs. in lakh) | Subsidy | Physical Target | | | Financial Target | | |
|----------|--|--------------------------|---|-----------------|------------|------------|------------------|--------------|-------------|
| | | | | (in no. / ha) | | | (Rs. in Lakh) | | |
| | | | | Govt. | Private | Total | Total | Centre Share | State share |
| A | Propagation and Cultivation | | | | | | | | |
| 1 | Bamboo Nursery both in public and by private sector | | | | | | | | |
| | Hi-tech (2 ha) | 50 | 100% Govt., 50% Pvt. | | | 0 | 0 | 0 | 0 |
| | Big (1 ha) | 16 | 100% Govt., 50% Pvt. | | | 0 | 0 | 0 | 0 |
| | Small (0.5) | 10 | 100% Govt., 50% Pvt. | 50 | 10 | 60 | 550 | 330 | 220 |
| | A1 (Total Nursery) | | | 50 | 10 | 60 | 550 | 330 | 220 |
| 2 | High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands | 0.5 | 100% Govt., 50% Pvt. | 100 | | 100 | 50 | 30 | 20 |
| 3 | Block plantation/ boundary plantation on farmers field | 0.5 | 100% Govt., 50% Pvt. | | 400 | 400 | 100 | 60 | 40 |
| | A2 (Total Plantation) | | | 100 | 400 | 500 | 150 | 90 | 60 |
| | Sub Total (A) = (A1 + A2) | | | | | | 700 | 420 | 280 |
| B | Promotion of bamboo treatment and preservation | | | | | | | | |
| 1 | Establishment of bamboo treatment and seasoning plants | 20 | 100% Govt., 50% Pvt. | 6 | 12 | 18 | 180 | 108 | 72 |
| 2 | Establishment of carbonisation plants | 30 | only for private @ 50% | | 9 | 9 | 135 | 81 | 54 |
| 3 | Establishment of livelihood business incubators | 100 | 100% Govt. & 50% Private | | | 0 | 0 | 0 | 0 |
| | Sub Total (B) | | | 6 | 21 | 27 | 315 | 189 | 126 |
| C | Product Development and Processing | | | | | | | | |
| 1 | Establishment of processing units for value addition of Bamboo (in Nos.) | 30 | 100% Govt. 50% Pvt. (+ 10% for NE states) | | | 0 | 0 | 0 | 0 |
| 2 | Management of Bamboo waste in primary processing units | 25 | -do- | | | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|--------------------------|---|---------------|---|----------|-----------|-----------|-------------|------------|------------|
| 3 | Handicrafts/Cottage industry | 15 | - do - | | | 0 | 0 | 0 | 0 |
| 4 | Furniture making | 25 | - do - | | 20 | 20 | 250 | 150 | 100 |
| 5 | Fabric/Jewellery making | 15 | - do - | | | 0 | 0 | 0 | 0 |
| 6 | Bamboo shoots processing | 20 | - do - | | | 0 | 0 | 0 | 0 |
| 7 | Incense stick making | 25 | - do - | | 2 | 2 | 25 | 15 | 10 |
| 8 | Fabric/Fibre extraction | 50 | - do - | | | 0 | 0 | 0 | 0 |
| 9 | Common facility centre (CFC) | 25 | -do- | 1 | | 1 | 25 | 15 | 10 |
| 10 | Bamboo board /mat/corrugated sheets /floor tiles making | 200 | 100% Govt. 30% Pvt. (+ 10% for NE region) | | | 0 | 0 | 0 | 0 |
| 11 | Bio Energy extraction | 200 | do | | | 0 | 0 | 0 | 0 |
| 12 | Activated Carbon product | 200 | -do- | | | 0 | 0 | 0 | 0 |
| 13 | Ethanol Gassifier | 500 | do | | | 0 | 0 | 0 | 0 |
| Sub Total (C) | | | | 1 | 22 | 23 | 300 | 180 | 120 |
| D | Promotion and Development of Infrastructure for Bamboo Market | | | | | | | | |
| 1 | Establishment of bamboo depots and godowns | 50 | 100% Govt., 25% Pvt., 33% NE | | | 0 | 0 | 0 | 0 |
| 2 | Promotion of bamboo mandi (bamboo market place) and e-trading | 100 | 100% Govt., 25% Pvt., 33% NE | 1 | | 1 | 100 | 60 | 40 |
| 3 | Rural haat | 20 | 100% Govt., 25% Pvt., 33% NE | | | 0 | 0 | 0 | 0 |
| 4 | Bamboo bazaar | 15 | 100% Govt., 25% Pvt., 33% NE | | | 0 | 0 | 0 | 0 |
| Sub Total (D) | | | | 1 | 0 | 1 | 100 | 60 | 40 |
| E | Development of tools, equipment & machinery | | | | | | | | |
| 1 | Technological enhancement of indigenous tools, equipment & machinery | Project Based | 100% Govt. & 50% Private insti | | | 0 | | 0 | 0 |
| 2 | Import of technological superior tools, equipment & machinery in Common Facility Centre | Project Based | 100% Govt. & 50% Private insti | | | 0 | | 0 | 0 |
| Sub Total (E) | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total (A+B+C+D+E) | | | | 8 | 43 | 51 | 1415 | 849 | 566 |
| F | Skill Development and awareness campaign (upto 5% of allocation) | | | | | | | | |
| i) | Training of farmers/ artisans | Project Based | 100% Govt. | 650 | | 650 | 15 | 9 | 6 |

| | | | | | | | | | |
|--|--|---------------|------------|-------------|----------|-------------|--------------|---------------|---------------|
| ii) | Training of field functionaries | Project Based | 100% Govt. | 390 | | 390 | 0.36 | 0.216 | 0.144 |
| iii) | International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs | Project Based | 100% Govt. | 6 | | 6 | 24 | 14.4 | 9.6 |
| iv) | Training of Entrepreneurs | Project Based | 100% Govt. | 100 | | 100 | 1 | 0.6 | 0.4 |
| F1 (Total Training) | | | | 1146 | 0 | 1146 | 40.36 | 24.22 | 16.144 |
| v) | Organizing workshop/ seminars at International | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| vi) | Organizing workshop/ seminars at National | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| vii) | Organizing workshop/ seminars at State | Project Based | 100% Govt. | 2 | | 2 | 6 | 3.6 | 2.4 |
| viii) | Organizing workshop/ seminars at District | Project Based | 100% Govt. | 15 | | 15 | 30 | 18 | 12 |
| ix) | Participation in domestic trade fairs | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| x) | Participation in international trade fairs | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| xi) | National/ International exhibition | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| F2 (Total workshop/ seminar/ trade fairs/ exhibition) | | | | 17 | 0 | 17 | 36 | 21.6 | 14.4 |
| Total (F) = (F1+F2) | | | | | | | 76.36 | 45.816 | 30.544 |
| G | Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs) | | | | | | | | |
| i) | Identification of genetically superior species / varieties | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| ii) | Establishment of tissue culture lab including strengthen | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| iii) | Demonstration plots to exhibit best practice to farmers | Project Based | 100% Govt. | | | 0 | 66.2 | 39.72 | 26.48 |
| iv) | Incubation Centre | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| v) | Bamboo market research | Project Based | 100% Govt. | | | 0 | | 0 | 0 |
| Total (G) | | | | 0 | 0 | 0 | 66.2 | 39.72 | 26.48 |
| H | Project Management (upto 5% of allocation) (100% Govt.) | | | | | 0 | 82.75 | 49.65 | 33.10 |
| Miscellaneous items which are not covered above | | | | | | | | | |
| | | | | | | 0 | | 0 | 0 |
| | | | | | | 0 | | 0 | 0 |

| | | | | | | | | | |
|--|-----------------------------|--|--|----------|-----------|-----------|----------------|----------------|---------------|
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | | | | | 0 | | 0 | 0 | |
| | Total (Misc) | | | 0 | 0 | 0 | 0 | 0 | |
| | Grand Total (A to H) | | | 8 | 43 | 51 | 1640.31 | 984.186 | 656.12 |