

Annual Action Plan 2018-19 approved under NBM (as per prescribed cost norms)

State: Meghalaya

Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target		
				(in no. / ha)			(Rs. in Lakh)		
				Govt.	Private	Total	Total	Centre Share	State share
A	Propagation and Cultivation								
1	Bamboo Nursery both in public and by private sector								
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.			0	0.00	0.00	0.00
	Big (1 ha)	16	100% Govt., 50% Pvt.	6	3	9	120.00	108.00	12.00
	Small (0.5)	10	100% Govt., 50% Pvt.	1	5	6	35.00	31.50	3.50
	A1 (Total Nursery)			7	8	15	155.00	139.50	15.50
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.	9		9	4.50	4.05	0.45
3	Block plantation/ boundary plantation on farmers field	0.5	100% Govt., 50% Pvt.	10	347	357	91.75	82.58	9.18
	A2 (Total Plantation)			19	347	366	96.25	86.63	9.63
	Sub Total (A) = (A1 + A2)						251.25	226.13	25.13
B	Promotion of bamboo treatment and preservation								
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.			0	0	0	0
2	Establishment of carbonisation plants	30	only for private @ 50%			0	0	0	0
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private			0	0	0	0
	Sub Total (B)			0	0	0	0	0	0
C	Product Development and Processing								
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)		6	6	108.00	97.20	10.80
2	Management of Bamboo waste in primary processing units	25	-do-			0	0.00	0.00	0.00
3	Handicrafts/Cottage industry	15	- do -		7	7	63.00	56.70	6.30
4	Furniture making	25	- do -			0	0.00	0.00	0.00

5	Fabric/Jewellery making	15	- do -		4	4	36.00	32.40	3.60
6	Bamboo shoots processing	20	- do -		3	3	36.00	32.40	3.60
7	Incense stick making	25	- do -			0	0.00	0.00	0.00
8	Fabric/Fibre extraction	50	- do -			0	0.00	0.00	0.00
9	Common facility centre (CFC)	25	-do-	2		2	50.00	45.00	5.00
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)			0	0.00	0.00	0.00
11	Bio Energy extraction	200	do			0	0.00	0.00	0.00
12	Activated Carbon product	200	-do-			0	0.00	0.00	0.00
13	Ethanol Gassifier	500	do			0	0.00	0.00	0.00
Sub Total (C)				2	20	22	293	263.70	29.30
D	Promotion and Development of Infrastructure for Bamboo Market								
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE			0	0	0	0
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE			0	0	0	0
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE			0	0	0	0
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE			0	0	0	0
Sub Total (D)				0	0	0	0	0	0
E	Development of tools, equipment & machinery								
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti	11		11	22.00	19.80	2.20
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti	2		2	20.00	18.00	2.00
Sub Total (E)				13	0	13	42.00	37.80	4.20
Total (A+B+C+D+E)				15	20	35	586.25	527.63	58.63
F	Skill Development and awareness campaign (upto 5% of allocation)								
i)	Training of farmers/ artisans	Project Based	100% Govt.	300		300	15	13.50	1.50
ii)	Training of field functionaries	Project Based	100% Govt.	100		100	2.25	2.03	0.23

iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.			0		0	0
iv)	Training of Entrepreneurs	Project Based	100% Govt.			0		0	0
F1 (Total Training)				400	0	400	17.25	15.53	1.73
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.			0		0	0
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.	4		4	5.28	4.75	0.53
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.	11		11	6.60	5.94	0.66
ix)	Participation in domestic trade fairs	Project Based	100% Govt.			0		0	0
x)	Participation in international trade fairs	Project Based	100% Govt.			0		0	0
xi)	National/ International exhibition	Project Based	100% Govt.			0		0	0
F2 (Total workshop/ seminar/ trade fairs/ exhibition)				15	0	15	12	10.692	1.188
Total (F) = (F1+F2)							29.13	26.22	2.91
G	Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)								
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.			0		0	0
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.			0		0	0
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.			0		0	0
iv)	Incubation Centre	Project Based	100% Govt.			0		0	0
v)	Bamboo market research	Project Based	100% Govt.			0		0	0
Total (G)				0	0	0	0	0	0
H	Project Management (upto 5% of allocation) (100% Govt.)								
						0	30.77	27.69	3.08
Miscellaneous items which are not covered above									
						0		0	0
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	Total (Misc)						0	0	0
	Grand Total (A to F)						646.15	581.53	64.615