

Annual Action Plan 2018-19 (as per prescribed norms)

State: Uttarakhand										
Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target			Remarks
				(in no. / ha)			(Rs. in Lakh)			
				Govt.	Private	Total	Total	Centre Share	State share	
A	Propagation and Cultivation									
1	Bamboo Nursery both in public and by private sector									
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.	2		2	100	90	10	
	Big (1 ha)	16	100% Govt., 50% Pvt.	4	2	6	80	72	8	
	Small (0.5)	10	100% Govt., 50% Pvt.	5	1	6	55	49.5	5.5	Reduced from 13 to 5 in govt and 3 to 1 in pvt.
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.	587		587	293.5	264.15	29.35	Reduced from 1000 to 587
3	Block plantation/ boundary plantation on farmers field	0.5	100% Govt., 50% Pvt.		418	418	104.5	94.05	10.45	Reduced from 500 to 418
Sub Total (A)				598	421	1019	633	569.7	63.3	
B	Promotion of bamboo treatment and preservation									
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.	2		2	40	36	4	
2	Establishment of carbonisation plants	30	only for private @ 50%			0	0	0	0	
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private			0	0	0	0	Reduced from 2 to 0. May be taken up through MSME
Sub Total (B)				2	0	2	40	36	4	
C	Product Development and Processing									
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	1	1	2	45	40.5	4.5	
2	Management of Bamboo waste in primary processing units	25	-do-	1	1	2	37.5	33.75	3.75	
3	Handicrafts/Cottage industry	15	- do -	2	2	4	45	40.5	4.5	

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4	Furniture making	25	- do -	1	1	2	37.5	33.75	3.75	Reduced from 3 to 1 in govt and 2 to 1 in pvt
5	Fabric/Jewellery making	15	- do -	1	1	2	22.5	20.25	2.25	
6	Bamboo shoots processing	20	- do -			0	0	0	0	
7	Incense stick making	25	- do -		2	2	25	22.5	2.5	
8	Fabric/Fibre extraction	50	- do -			0	0	0	0	
9	Common facility centre (CFC)	25	-do-			0	0	0	0	Reduced from 4 to 0. May be taken through MSME
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)			0	0	0	0	
11	Bio Energy extraction	200	do			0	0	0	0	
12	Activated Carbon product	200	-do-			0	0	0	0	
13	Ethanol Gassifier	500	do			0	0	0	0	
Sub Total (C)				6	8	14	212.5	191.25	21.25	
D	Promotion and Development of Infrastructure for Bamboo Market									
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE	1		1	50	45	5	Reduced from 2 to 1
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE	1		1	100	90	10	Reduced from 2 to 1
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE	5		5	100	90	10	Reduced from 13 to 5
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	5		5	75	67.5	7.5	Reduced from 13 to 5
Sub Total (D)				12	0	12	325	292.5	32.5	
E	Development of tools, equipment & machinery									
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti			0		0	0	
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti			0		0	0	
Sub Total (E)				0	0	0	0	0	0	
Total (A+B+C+D+E)				618	429	1047	1210.5	1089.45	121.05	
F	Skill Development and awareness campaign (upto 5% of allocation)									

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				Govt.	Private	Total	Total	Centre Share	State share	
i)	Training of farmers/ artisans	Project Based	100% Govt.	100		100	21	18.9	2.1	Rs. 1000/ day per farmer including transport within the State and for outside State project based as per actual
ii)	Training of field functionaries	Project Based	100% Govt.	40		40	0.12	0.108	0.012	Rs. 300/day/participants + TA/DA as admissible
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.	6		6	18	16.2	1.8	Rs. 4 lakh per participant. Project based course fee cost to be funded under Mission Management for a maximum 100% of cost for a maximum of 50 participants in a year on all India basis
iv)	Training of Entrepreneurs	Project Based	100% Govt.	2		2	0.02	0.018	0.002	Rs. 1000/ day per entrepreneurs including transport within the State and for outside State project based as per actual
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0	Rs. 7.5 lakh per event. Project based maximum of Rs. 40 lakh
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.	1		1	5	4.5	0.5	Rs. 5 lakh per event for two days
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.	2		2	6	5.4	0.6	Rs. 3 lakh per event for two days
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.	13		13	13	11.7	1.3	Rs. 2 lakh per event for two days
ix)	Participation in domestic trade fairs	Project Based	100% Govt.	2		2	10	9	1	Rs. 8 lakh per event for a maximum of 27 participants in a year on all India basis
x)	Participation in international trade fairs	Project Based	100% Govt.	1		1	5	4.5	0.5	Rs. 24 lakh per event for a maximum of 30 participants in a year on all India basis
xi)	National/ International exhibition	Project Based	100% Govt.	2		2	5	4.5	0.5	Rs. 24 lakh per event for a maximum of 30 participants in a year on all India basis
Total (F)				169	0	169	83.14	74.826	8.314	
G	Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)									
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.	2		2	25	22.5	2.5	
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.	2		2	60	54	6	
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.	3		3	24	21.6	2.4	
iv)	Incubation Centre	Project Based	100% Govt.	1		1	100	90	10	

